CONGREGATIONAL BUSINESS MEETING October 13, 2020

Quorum established at 6:58 PM.

Meeting called to order at 7:00 PM with an opening prayer by Pastor Stone.

Moderator asked if there were any questions regarding information in the packet. No one had any. Jennifer Showalter explained the proposed budget for the 2021 year.

Iris Helmuth would like to amend the budget for the deacon fund from \$2500.00 to \$4300.00.

Pastor said that \$3000.00 in refund from the electric company has been received due to taxes that were collected but we are a tax free entity.

Grant Showalter presented the ballot for examination.

MSC to accept all names of candidates running unopposed.

Results of the voting approved Tim Bowers to Ministry of Pastoral Care.

MSC to accept the packet as amended except for the budget. The proposed raise for the Pastor's salary was approved.

MSC to move the white cross from the back of the property to the front yard. Further discussion determined that a larger cross should be built and put in the front yard.

MSC to accept the budget as amended.

MSC to adjourn at 7:35 with a closing prayer by Charlie Barnett.

Respectfully submitted,

Carolyn Solomon
Recording Secretary

2021 CHURCH OFFICERS

MODERATOR Gary Weller

VICE MODERATOR
Grant Showalter

RECORDING SECRETARY Carolyn Solomon

ASST. REC. SECRETARY Katie Allman

FINANCIAL SECRETARY
Charles Humm

ASST. FINANCIAL SECRETARY Emmy Wefelmeyer

2nd ASST. FINAN. SECRETARY

TREASURER
Jennifer Showalter

ASST. TREASURER Martha Stone

2020 MINISTRY MEMBERS

Elected annually. Must be a member of the church

CONGREGATIONAL ENRICHMENT Kaye Matthews

MINISTRY OF EDUCATION Kara Stone

MINISTRY OF HOSPITALITY Ruth Schay

MINISTRY OF OUTREACH Charles Barnett

MINISTRY OF STEWARDSHIP Martha Stone

MIN OF PASTORAL CARE (3 year term)

_(Director elected annually by

ministry members)

Shirley Barnett (term expires Dec 31, 2022)

Jane Showalter (term expires Dec. 31.2021)

Tim Bowers(term expires De, 31, 2023)

(Also, the Pastor, Moderator and Min. of Service Director)

MIN. OF PROPERTY (2 year term) (Director elected annually by ministry members)

, Director

(terms expire 12/31/2022) Charlie Barnett Ron Haynes Danny McAdams

(terms expire 12/31/2021) Grant Showalter Josh Allman Dan Troyer

MINISTRY OF SERVICE (3 year term)

(Director elected annually by ministry members)

, Director

(term expires 12/31/2023)
Ron Haynes

Gary Weller Iris Helmuth

(term expires 12/31/2022))

Jonathan and Kara Stone

(terms expire 12/31//2021)

David and Patti Veverka

Jane Showalter

Charlie and Shirley Barnett

MINISTRY OF SERVICE-EMERITUS Jeanne Beekley

Agape Income: 31,800 for rent, 1308.00 for phone, 1710 for cleaning, Total 34,818

Sarasota First Brethren C

Budget Report 2021

Needed per week 2,975.

october Congregational Business meeting		2,9
	2021 BUDGET	
Income		
20 Offering General 21 Other General	0	15
20-1 Other Income Sources		
20-2 Community Meetings	9,000	
20-3 A Office Building 2435 lg	32,100	
20-4 B Office Building 2425 sm	29,025	
20-5 Agape Academy Total 21 Other General	34,818	1
22 Benevolence		
22-0 Missions	1,000	
22-4 Peru Orphanage	1,500	
Total 22 Benevolence		
Total Income		20
Expense		
01 SR PASTOR		
01-1 Base Salary	34,179	
01-2 Housing	30,000	
01-4 Med Allowance	1,500	
01-5 Retirement	4,785	es interes
Total 01 SR PASTOR 03 TEMP HELP		
03-1 O Salary	0	
03-2 O Med Insurance	0	
03-3 O Med Allowance	0	
Total 03 TEMP HELP		
04 CUSTODIAN salary 04a INTERN salary		
05 EXTENDED EXPENSE		
05-1 Mileage/Travel	500	
05-2 Conf Exp Pastor	1,200	
05-3 Conf. Exp Moderator	0	
05-4 Honorarium	900	
05-5 Ministry Expense 05-6 Delegate fees	300	
05-7 Continuing Ed	500	
05-8 Med Insurance	8,244	
Total 05 EXTENDED EXPENSE		
06 SOCIAL SECURITY/FBC		
06-1 Sr. Pastor	4,910	
06-7 Temp Help 06-4 Custodian	0	
06-5 Intern	0	
Total 06 SOCIAL SECURITY/FBC		
07 OFFICE EXPENSE		
08 SERVICE		
08a P o Care Ministries		
09 PASTORAL CARE 10 STEWARDSHIP		
11 OUTREACH		
11-1 Agape School Lun	2,000	
11-2 O General	1,000	
Total 11 OUTREACH		
12 HOSPITALITY		
13 CONG ENRICHMENT 14 EDUCATION		
15 PROPERTY		
15-2 P Insurance	20,000	
15-3 Taxes & Assessments	4,500	
15-4 Van	0	
15-7 Cleaning 15-6 P General	7,800 22,000	
Total 15 PROPERTY	22,000	
16 UTILITIES		
16-1 Water	5,000	
16-2 Electricity	20,000	
16-3 Telephone	3,000	
16-4 Fire Alarm	260	
16-5 Waste Services Total 16 UTILITIES	300	
17 BENEVOLENCES		
17-0 Missions		
17-4 Peru Orphanage	3,600	
17-1 Deacon Fund	4,300	
17-5 National Church	2,000	Meas
Total 17 BENEVOLENCES 18 RENTAL EXPENSE		
18-1 Payments	48,360	
. Jinches	7,600	
18-2 R Insurance	12,500	
18-2 R Insurance 18-3 R Taxes	3,930	
18-3 R Taxes 18-3a R Sales Tax 18-4 R Maint. & Misc.	1,000	-
18-3 R Taxes 18-3a R Sales Tax	1,000	73
18-3 R Taxes 18-3a R Sales Tax 18-4 R Maint. & Misc.	1,000	7: